

Fiscal Year 2013 - Proposals Awards Expenditures

Fiscal Year- 2013			
<u>Department</u>	<u>Proposals submitted (\$)</u>	<u>Proposals Awarded (\$)</u>	<u>THECB Research Expenditures</u>
Dean	\$0	\$0	\$114,309
English	\$0	\$6,000	\$28,959
Art	\$22,860	\$9,370	\$69,747
Music	\$0	\$0	\$19,253
Modern Languages	\$120,517	\$0	\$6,549
Political Science	\$0	\$0	\$24,338
History	\$528,774	\$1,000	\$123,371
Philosophy	\$0	\$0	\$5,033
Sociology	\$512,719	\$99,945	\$59,146
Communication	\$2,000	\$2,000	\$50,325
Linguistics & TESOL	\$462,312	\$286,655	\$97,907
Theater Arts	\$0	\$0	\$6,924
Criminology	\$2,696,050	\$0	\$18,257
Women's & Gender Studies	\$5,000	\$5,000	\$0
CMAS	\$0	\$0	\$0
College of Liberal Arts	\$4,350,232	\$409,970	\$624,117
Dean	\$14,980	\$379,875	\$417,431
Biology	\$11,911,266	\$1,357,597	\$2,752,729
Chemistry	\$9,630,244	\$2,185,125	\$3,739,872
Earth & Env Science	\$5,121,959	\$369,027	\$1,107,409
Mathematics	\$5,243,646	\$711,170	\$1,496,666
Physics	\$33,440,823	\$4,247,404	\$3,500,290
ORCE - High Energy Physics	\$0	\$0	\$2,454,935
Psychology	\$9,788,562	\$227,119	\$946,881
College of Science	\$75,151,480	\$9,477,317	\$16,416,213
Dean	\$0	\$0	\$389,275
Accounting	\$0	\$0	\$15,833
Economics	\$64,090	\$0	\$2,041
Finance and Real Estate	\$47,130	\$22,695	\$21,465
Info Sys & Oper Mgmt	\$198,715	\$0	\$2,417
Marketing	\$11,071	\$11,071	\$13,185
Management	\$0	\$0	\$28,949
College of Business	\$321,006	\$33,766	\$473,164
Dean	\$88,052	\$75,640	\$740,067
Civil & Environmental	\$12,387,119	\$4,999,418	\$4,939,659
Mech & Aero	\$17,906,845	\$1,881,733	\$4,620,610
Electrical	\$14,868,530	\$1,668,665	\$3,465,324
Industrial	\$8,450,021	\$391,619	\$466,743
Computer Science	\$23,663,308	\$1,206,568	\$3,518,438
Biomedical	\$18,460,457	\$1,703,147	\$3,559,608
ORCE- Biomedical Imaging	\$0	\$13,331	\$198,133
Material Science	\$5,050,590	\$939,132	\$1,667,161

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ORCE - Nanotechnology Research & Education Center	\$5,982,460	\$794,981	\$2,018,144
College of Engineering	\$106,857,382	\$13,674,234	\$25,193,887
SUPA	\$1,197,382	\$229,810	\$221,416
Social Work	\$3,715,180	\$3,309,006	\$2,520,906
Architecture	\$78,842	\$78,842	\$217,473
College of Nursing	\$5,247,946	\$1,394,942	\$828,335
Dean	\$378,354	\$213,000	\$111,806
Curriculum & Inst	\$1,875,229	\$1,057,878	\$194,020
Educational Leadership	\$23,849	\$13,500	\$51,570
Kinesiology	\$4,726,984	\$108,749	\$133,236
Education and Health Professionals	\$7,004,416	\$1,393,127	\$490,633
Graduate Studies	\$957,222	\$0	\$164,594
Library	\$0	\$0	\$491,974
VP Academic Affairs	\$2,713,733	\$2,415,723	\$0
VP Student Affairs	\$0	\$567,889	\$0
Provost	\$1,191,100	\$0	\$1,107,346
Career Services	\$0	\$0	\$0
Sr. Vice Provost	\$0	\$0	\$19,761
VP OIT	\$0	\$0	\$153,804
Educ Oppty Center	\$1,030,005	\$0	\$0
Student Support Services	\$0	\$0	\$0
Instit Res. Plang & Eff	\$0	\$0	\$0
UTARI	\$5,321,393	\$2,023,977	\$5,844,652
McNair Scholars Program	\$0	\$0	\$281,133
Precollege Program	\$0	\$0	\$1,731
Digital Tech & Learn	\$0	\$0	\$14,252
Provost	\$7,542,498	\$2,023,977	\$7,422,679
Movin MAVS- ADA Coord	\$40,000	\$0	\$0
President	\$0	\$0	\$125,000
President	\$40,000	\$0	\$125,000
VP Research	\$0	\$0	\$4,576,002
Regulatory Services	\$0	\$0	\$0
Tech Mgmt	\$0	\$0	\$273,674
ORCE - Study of Health and Chronic Illnesses	\$676,383	\$43,394	\$996,160
ORCE - SAVANT	\$3,780,706	\$107,997	\$98,959

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ORCE - CREST	\$0	\$0	\$559,652
ORCE - SARCI	\$600,001	\$142,140	\$0
ORCE - TMAC	\$10,909,879	\$9,895,743	\$8,949,309
VP Research	\$15,966,969	\$10,189,274	\$15,453,755
Enterprise Development	\$11,474,515	\$12,962,971	\$10,334
Admin and Campus Oper	\$0	\$0	\$0
Fort Worth	\$0	\$0	\$10,476
Env. Health & Safety	\$0	\$0	\$0
Staff Benefits			\$6,934,148
Facilities MGT Administration	\$0	\$0	\$0
VP Admin & Campus Oper	\$11,474,515	\$12,962,971	\$6,954,958
Interdepartmental	\$0	\$0	\$52,477
VP Accounting and Bus Services	\$0	\$0	\$0
Acad Analytics & Oper	\$0	\$0	\$0
Financial Aid	\$0	\$0	\$0
Academic Analytics & Operations	\$0	\$0	\$0
TOTAL	\$242,618,803	\$58,160,848	\$77,651,580