

Fiscal Year 2014 - Proposals Awards Expenditures

Fiscal Year- 2014			
<u>Department</u>	<u>Proposals submitted (\$)</u>	<u>Proposals Awarded (\$)</u>	<u>THECB Research Expenditures</u>
Dean	\$0	\$0	\$168,175
English	\$0	\$0	\$16,241
Art	\$0	\$5,000	\$50,369
Music	\$10,000	\$10,000	\$15,640
Modern Languages	\$15,903	\$9,903	\$19,978
Political Science	\$0	\$0	\$15,775
History	\$343,082	\$0	\$111,334
Philosophy	\$0	\$0	\$1,318
Sociology	\$563,462	\$44,000	\$23,646
Communication	\$0	\$0	\$75,819
Linguistics & TESOL	\$24,055	\$10,000	\$149,746
Theater Arts	\$0	\$0	\$1,751
Criminology	\$0	\$10,018	\$10,604
College of Liberal Arts	\$956,502	\$88,921	\$660,394
Dean	\$3,552,932	\$1,404,250	\$196,856
Biology	\$15,822,817	\$873,595	\$2,380,488
Chemistry	\$14,180,072	\$1,317,456	\$3,663,864
Earth & Env Science	\$5,129,201	\$983,391	\$1,342,807
Mathematics	\$4,105,810	\$938,536	\$1,312,559
Physics	\$26,691,689	\$6,573,334	\$2,725,063
ORCE - High Energy Physics	\$0	\$0	\$3,572,714
Psychology	\$1,983,499	\$145,775	\$1,036,604
College of Science	\$71,466,020	\$12,236,336	\$16,230,955
Dean	\$0	\$0	\$578,204
Accounting	\$0	\$0	\$18,945
Economics	\$0	\$0	\$1,512
Finance and Real Estate	\$0	\$0	\$10,695
Info Sys & Oper Mgmt	\$724,945	\$157,481	\$0
Marketing	\$0	\$0	\$10,547
Management	\$173,698	\$0	\$5,170
College of Business	\$898,643	\$157,481	\$625,073
Dean	\$35,526	\$35,526	\$996,577
Civil & Environmental	\$15,772,684	\$3,402,564	\$4,625,225
Mech & Aero	\$17,380,749	\$2,250,176	\$4,506,518
Electrical	\$13,418,004	\$3,850,804	\$4,246,096
Industrial	\$6,554,729	\$575,334	\$668,797

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Computer Science	\$26,074,020	\$3,763,498	\$3,252,850
Biomedical	\$28,928,626	\$2,405,302	\$3,141,166
ORCE- Biomedical Imaging	\$40,000	\$0	\$0
Material Science	\$8,707,003	\$342,536	\$1,483,987
ORCE - Nanotechnology Research & Education Center	\$0	\$0	\$86,261
College of Engineering	\$116,911,341	\$16,625,740	\$23,007,476
SUPA	\$517,512	\$118,076	\$165,537
Social Work	\$2,624,678	\$1,923,138	\$1,069,883
Architecture	\$132,117	\$46,720	\$129,099
College of Nursing	\$1,560,540	\$1,226,282	\$709,594
Dean	\$0	\$0	\$48,322
Curriculum & Inst	\$3,283,061	\$1,192,285	\$205,567
Educational Leadership	\$163,756	\$36,000	\$62,832
Kinesiology	\$1,163,103	\$107,003	\$61,291
College of Education & Health Profession	\$4,609,920	\$1,335,288	\$378,011
Library	\$60,005	\$49,686	\$408,567
VP Academic Affairs	\$384,508	\$2,257,274	\$0
VP Communications	\$0	\$0	\$2,382
VP Student Affairs	\$105,488	\$42,500	\$0
Provost	\$1,151,628	\$0	\$333,125
Honors College	\$0	\$0	\$1,697
Graduate Studies	\$0	\$0	\$40,565
VP OIT	\$0	\$0	\$220,983
Educ Oppty Center	\$0	\$444,602	\$4,673
McNair Scholars Program	\$0	\$0	\$263,359
Digital Tech & Learn	\$3,917,086	\$97,200	\$345,966
Provost	\$5,068,714	\$541,802	\$1,210,368
President	\$2,625,000	\$0	\$0
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VP Research	\$0	\$0	\$1,527,847
Tech Mgmt	\$0	\$0	\$783,317

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Shimadzu	\$0	\$0	\$5,575,339
UTARI	\$3,238,794	\$1,109,364	\$4,667,546
ORCE - Study of Health and Chronic Illnesses	\$8,125,499	\$0	\$313,422
ORCE - SAVANT	\$3,669,831	\$25,000	\$10,674
ORCE - CREST	\$934,634	\$211,000	\$69,235
ORCE - SARCI	\$3,176,865	\$636,075	\$141,279
ORCE - TMAC	\$5,085,324	\$10,094,542	\$8,901,682
VP Research	\$24,230,947	\$12,075,981	\$21,990,341
Enterprise Development	\$4,964,650	\$8,893,652	\$279,634
Police	\$102,888	\$0	\$0
VP Admin & Campus Oper	\$5,067,538	\$8,893,652	\$279,634
VP Accounting and Bus Services	\$0	\$0	\$4,202,486
Acad Analytics & Oper	\$0	\$8,043	\$27,964
Academic Analytics & Operations	\$0	\$8,043	\$27,964
TOTAL	\$237,219,473	\$57,626,920	\$71,097,765