

2015 Annual Report - Proposals Awards Expenditures

Fiscal Year 2015			
Department	Proposals submitted (\$) **	Proposals Awarded (\$) ***	Total Research Expenditures (AFR) *
Dean			\$45,627
English	\$4,239	\$4,039	\$14,387
Art & Art History			\$47,113
Music	\$9,938	\$9,938	\$8,839
Modern Languages			\$31,829
Political Science			\$5,025
History	\$15,879	\$15,879	\$133,517
Philosophy and Humanities			\$3,934
Sociology and Anthropology	\$220,925	\$24,886	\$13,327
Communication	\$359,553	\$65,394	\$44,115
Linguistics	\$182,754	\$182,754	\$148,560
Theater Arts			\$1,491
Criminology and Criminal Justice			\$6,780
Women's and Gender Studies (Center)			\$1,729
<b>College of Liberal Arts</b>	<b>\$793,288</b>	<b>\$302,890</b>	<b>\$506,275</b>
Dean	\$2,407,587	\$127,471	\$248,864
Biology	\$10,001,804	\$902,956	\$2,280,502
Chemistry and Biochemistry	\$15,249,000	\$2,016,389	\$3,823,263
Earth and Environmental Sciences	\$1,362,250	\$824,245	\$1,645,860
Mathematics	\$5,207,060	\$423,513	\$1,657,411
Physics	\$33,460,939	\$3,207,281	\$4,152,765
ORCE - High Energy Physics	\$1,678,560	\$932,499	\$3,303,995
Psychology	\$4,209,184	\$251,896	\$986,961
<b>College of Science</b>	<b>\$73,576,384</b>	<b>\$8,686,250</b>	<b>\$18,099,620</b>
Dean	\$407,366		\$412,299
Accounting			\$32,051
Economics	\$89,105	\$11,800	\$2,850
Finance and Real Estate	\$644,245		\$10,321
Information Systems and Operations Management			\$53,780
Marketing			\$10,376
Management	\$107,241		\$16,289
<b>College of Business</b>	<b>\$1,247,957</b>	<b>\$11,800</b>	<b>\$537,966</b>
Dean	\$1,424,549	\$13,998	\$824,251
Civil Engineering	\$8,365,870	\$2,394,307	\$4,854,702
Mechanical and Aerospace Engineering	\$25,758,916	\$2,818,254	\$4,819,279
Electrical Engineering	\$13,601,220	\$4,607,401	\$6,084,240
Industrial, Manufacturing, and Systems Engineering	\$7,471,156	\$261,858	\$1,002,319
Computer Science and Engineering	\$22,851,149	\$2,650,260	\$4,244,305
Bioengineering	\$21,827,013	\$1,880,014	\$2,757,481
ORCE- Medical Imaging and Device Innovation Center	\$3,390,982	\$13,331	
Materials Science and Engineering	\$7,424,941	\$398,137	\$1,215,758
ORCE - Nanotechnology Research & Education Center			\$10,961
<b>College of Engineering</b>	<b>\$112,115,796</b>	<b>\$15,037,560</b>	<b>\$25,813,296</b>

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Public Affairs	\$476,442	\$123,107	\$137,087
Architecture			\$144,362
<b>College of Architecture, Planning and Public Affairs (C</b>	<b>\$476,442</b>	<b>\$123,107</b>	<b>\$281,449</b>
<b>Social Work</b>			
	<b>\$9,805,854</b>	<b>\$2,898,379</b>	<b>\$898,192</b>
Nursing	\$4,837,138	\$2,212,673	\$1,153,803
Kinesiology	\$1,364,397	\$65,856	\$93,856
<b>College of Nursing and Health Innovations</b>	<b>\$6,201,535</b>	<b>\$2,278,529</b>	<b>\$1,247,659</b>
Dean			\$427,455
Curriculum & Inst	\$1,585,010	\$1,230,616	\$299,552
Educational Leadership	\$145,830	\$64,567	\$40,498
<b>College of Education</b>	<b>\$1,730,840</b>	<b>\$1,295,183</b>	<b>\$767,505</b>
<b>Library</b>	<b>\$701,842</b>	<b>\$47,343</b>	<b>\$434,525</b>
<b>VP Student Affairs</b>	<b>\$70,350</b>	<b>\$84,788</b>	<b>\$542</b>
Provost	\$3,462,871	\$184,812	\$161,093
Division of Faculty Affairs			\$128,950
Division of Digital Teaching and Learning	\$1,166,200	\$1,866,660	\$319,305
Division of Information Technology			\$130,541
Division of Academic Analytics and Operations			\$53,290
Center - Educational Opportunity Center		\$527,889	
Program - TRIO Pre-College Program/Student Support Services	\$1,326,013	\$1,324,355	\$194,588
University College/McNair Scholars Program	\$270,000	\$270,000	\$40,955
Division of Graduate Studies			
<b>Provost</b>	<b>\$6,225,084</b>	<b>\$4,173,716</b>	<b>\$1,028,721</b>
Office of Financial Aid and Scholarships	\$0	\$3,850,000	\$0
<b>President</b>	<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>
VP Research			\$1,821,976
Tech Mgmt			\$731,496
Shimadzu			\$4,604,982
UTARI	\$35,051,455	\$1,359,034	\$4,676,896
ORCE - CREST	\$661,288	\$806,356	\$612,671
ORCE - SARCI	\$8,301,765	\$909,791	\$683,008
ORCE - SAVANT	\$2,055,929	\$193,251	\$127,439
ORCE - Study of Health and Chronic Illnesses	\$7,970,416		\$192,907
ORCE - SWIS	\$399,806	\$399,806	
ORCE - TMAC	\$16,936,682	\$15,118,303	\$9,183,066
<b>VP Research</b>	<b>\$71,377,341</b>	<b>\$18,786,541</b>	<b>\$22,634,441</b>
VP Administration and Campus Operations			\$0
Environmental Health and Safety			\$135,699
Police	\$136,418	\$62,902	
<b>VP Admin &amp; Campus Oper</b>	<b>\$136,418</b>	<b>\$62,902</b>	<b>\$135,699</b>

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Global Educational Outreach			\$155,862
Enterprise Development	\$7,946,962	\$1,565,171	\$878,062
<b>Global Educational Outreach</b>	<b>\$7,946,962</b>	<b>\$1,565,171</b>	<b>\$1,033,924</b>
<b>VP Accounting and Bus Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,564,632</b>
<b>TOTAL</b>	<b>\$292,406,093</b>	<b>\$59,204,159</b>	<b>\$77,984,447</b>
AFR Research Expenditures not meeting the narrower definition of of THECB survey			-\$974,934.00
Total THECB R&D Expenditure Survey			\$77,009,512
* Expenditure amount reflects UT Arlington's Total R&D Expenditures which is \$974,934 greater than our THECB Survey Defined R&D Expenditures; the above breakdown of expenditures does not remove the R&D expenses not meeting the narrow THECB definition.			
**Proposal amount reflects the total amount requested through a Department, Center or Unit through a proposal submission to an external sponsor or competitive internal grant program during the period of 9/1/2014 - 8/31/2015.			
***Award amount reflects new obligations of funding through a Department, Center or Unit received from an external sponsor or competitive internal grant program during the period of 9/1/2014 - 8/31/2015.			